

TIME TABLE

Action/ Month	2005												2006												2007												2008			
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36				
Work Package 1 - IOER, Dresden/Germany																																								
1.1	Management and coordination																																							
1.2	Financial management																																							
1.3	Public information																																							
1.4	Preparing the toolbox																																							
1.5	Review of existing concepts																																							
1.6	Prepare manual "Urban Green Strategy Guide"																																							
Work Package 2 - University of Thessaly, Volos/Greece																																								
2.1	Application of toolbox and data compilation into a pool																																							
2.2	Analysis of documents, formulation of draft work plan																																							
2.3	Formulation of preliminary "Urban Green Strategy"																																							
2.4	Discussion of "Urban Green Strategy Guide" in each city																																							
2.5	Long-term maintenance concepts of pilot projects																																							
2.6	Rehabilitation of derelict land into green spaces																																							
2.7	Improving residential areas with green spaces																																							
2.8	Creation of social, recreational and sports facilities (1)																																							
2.9	Creation of social, recreational and sports facilities (2)																																							
2.10	Improvement in communal historical park																																							
2.11	Improvement in communal botanical garden																																							
2.12	Improvement of open spaces with endemic vegetation																																							
Work Package 3 - UPLSB, Sofia/Bulgaria																																								
3.1	Building expert's pool and task force																																							
3.2	Managing the know-how transfer																																							
3.3	Launching the internet portal																																							
3.4	Organisation of meetings and workshops (travel)																																							
3.5	Organisation of meetings and workshops (external experts)																																							
Work Package 4 - UPIRS Ljubljana/Slovenia																																								
4.1	Guideline for development of Urban Green Strategy																																							
4.2	Evaluation of cities' data pool																																							
4.3	Review of activities of WP2, drawing draft strategies																																							
4.4	Drawing conclusions towards good practice (policy papers)																																							
4.5	Synthesis - "Pool of Urban Green Strategies"																																							
4.6	Evaluation, analysis and improvement of the toolbox																																							

Start	End
May 05	April 08
May 05	April 08
May 05	April 08
May 05	June 06
July 05	Sep 05
May 07	March 08
July 05	June 06
July 05	August 07
Jan 06	May 06
July 05	April 07
May 06	Sep 06
Nov 05	Nov 07
Nov 05	Nov 07
Nov 05	Nov 07
Nov 05	Nov 07
Nov 05	Nov 07
Nov 05	Nov 07
Nov 05	Nov 07
Nov 05	Nov 07
May 05	Sep 05
May 05	Apr 08
May 05	Apr 08
May 05	Apr 08
May 05	Apr 08
May 05	Apr 08
Oct 05	Aug 07
Jan 06	Jan 08
May 07	Jan 08
Apr 07	Apr 08
Aug 06	Oct 07

Milestones

1	Workshop 1, kick off meeting, Dresden (DE)	10	Definition of long term maintenance concepts
2	Guideline for development of Urban Green Strategies	11	Launching final Urban Green Strategies for cities
3	Forming of the Expert's Pool and Task Force	12	Analysis of data for the pilot project
4	Analysis of the current situation in partner cities	13	Workshop 4, Sanok (PL)
5	Workshop 2, Volos (GR)	14	Updating and adaption of the Toolbox
6	Formulation of Pilot Project set up	15	Development of workable Strategies
7	Evaluation of data for the "city level"	16	Preparing of the manual
8	Prepare work plan/ draft Green Strategy for each city	17	Workshop 5, final conference, Sofia (BG)
9	Workshop 3, Ljubljana (SLO)	18	Public inauguration, opening of pilot projects